

24-25 EEA Allocation - \$140,805.00

AOF.ACT	Function Code	Object Code	Description of Activity	Amount	Encumbered	Spent	Remaining	Notes	Amendment 1 Adjustment	Amendment 2 Adjustment
	5100	150	Instructional Paraprofessionals (0.75 FTE)	\$21,411.14			\$21,411.14			
	5100	210	Retirement	\$2,918.34			\$2,918.34			
	5100	220	SSI	\$1,637.95			\$1,637.95			
	5100	230	Insurance	\$8,949.00			\$8,949.00			
	5100	290	Early Retirement	\$109.20			\$109.20			
	5100	369	iReady Teacher Toolkit	\$4,012.00			\$4,012.00			
	5100	369	IXL Science Access	\$1,788.00			\$1,788.00			
	5100	369	Generation Genius Science	\$1,295.00			\$1,295.00			
	5100	510	Instructional supplies	\$6,000.00			\$6,000.00	Place holding activity		
	5100	520	Instructional Books	\$4,978.49			\$4,978.49	Place holding activity		
	5900	120	ESY Teacher Salaries	\$22,680.00			\$22,680.00			
	5900	150	ESY Paras - salaries	\$8,640.00			\$8,640.00			
	5900	210	ESY Teacher Retirement	\$3,402.00			\$3,402.00			
	5900	210	ESY Paras - retirement	\$1,177.63			\$1,177.63			
	5900	220	ESY Teacher SSI	\$1,735.02			\$1,735.02			
	5900	220	ESY Paras - SSI	\$660.96			\$660.96			
	5900	290	ESY Teacher Early Retirement	\$115.67			\$115.67			
	5900	290	ESY Paras - early retirement	\$44.06			\$44.06			
	6300	120	Gear Up Planning Week: 07/2024, up to 20 teachers @ 20/hour for up to 24 hours each	\$9,600.00			\$9,600.00			
	6300	220	Fringe for Gear Up Planning Week: 07/2024, up to 20 teachers @ 20/hour for up to 24 hours each	\$734.40			\$734.40			
	6300	120	32 Teacher Stipends for 38 hours each @ \$20/hr. for Collaborative Planning from August 28, 2024 - May 21, 2025.	\$24,320.00			\$24,320.00			
	6300	220	SSI Benefits @ 7.65% for 32 Teacher Stipends for 38 hours each @ \$20/hr. for Collaborative Planning	\$1,860.48			\$1,860.48			
	6400	130	1 IIC for ESY 18 days at 6 hours a day at \$37/hour	\$3,996.00			\$3,996.00			
	6400	130	Gear Up Planning Week: 07/2024, 1 IIC @ 20/hour for up to 24 hours	\$480.00			\$480.00			
	6400	210	IIC Retirement 13.63% 18 days at 6 hours a day at \$37/hour	\$544.66			\$544.66			
	6400	220	SSI for 1 IIC for ESY 7.65% 18 days at 6 hours a day at \$37/hour	\$305.70			\$305.70			
	6400	220	Fringe for Gear Up Planning Week: 07/2024, 1 IIC @ 20/hour for up to 24 hours	\$36.72			\$36.72			
	6400	290	IIC Early Retirement 0.51% - 18 days at 6 hours a day at \$37/hour	\$20.38			\$20.38			
	7730	330	General Travel Expenses for <b>FASA Summer Conference</b> (June 9-11, 2025) for Administrator (1 Principal and 2 Assistant Principals) Conference fee @ \$375 each X 3 = \$1,125.00 Hotel @ \$250 per night for three nights X 3 = \$2,250.00 Per Diem Meals (3 days at \$36/day) X 3 = \$324.00 Per Diem Mileage (1 car at \$120.70) Per Diem Tolls (1 car at \$30) Per Diem Parking (1 car at \$28. per day)	\$3,933.70			\$3,933.70	Place holding activity		
	7730	3300	BSI Conference Travel for Administrators	\$3,418.50			\$3,418.50	Place holding activity		

\$140,805.00

Remaining funds to allocate  
\$0.00